

## HIGHWAY &amp; BRIDGE BETTERMENT PROGRAM

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2004</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>HAMPTON</b> comp 11/05 BLUE STAR TPK, TOLL PLAZA; PREPARATION OF A GROUNDWATER MANAGEMENT PLAN (Id_4162)	14089 Jim Colburn 271-2693	PE						\$80,000
<b>LYNDEBOROUGH</b> OLD TEMPLE ROAD, REPLACE BRIDGES OVER STONEY BROOK - 075/085 & 076/086 (Id_1961)	12802 Robert Barry 271-2107	PE				\$85,000		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$85,000							
LYNDEBOROUGH	\$153,299							
OTHER STATE MATCH	\$613,195							
<b>TOTAL</b>	<b>\$851,494</b>							
<b>STATEWIDE</b> comp 11/05 SITE REMEDIATION, CONSULTANT AGREEMENT TO PROVIDE TECHNICAL SERVICES FOR SITE REMEDIATION IN THE DIVISION OF OPERATIONS (Id_4205)	14126 Jim Colburn 271-2693	PE	\$10,988	\$10,988	\$10,988	\$10,988	\$10,988	\$10,988
<b>TAMWORTH</b> comp 05/05 NH 113A, DREDGE STREAM & PLACE EROSION STONE ADJACENT TO WONALONCET RIVER BRIDGE - 032/051 (Id_5596)	14209 Ed Welch 271-3667	PE			\$6,885			
<b>MILAN</b> comp 05/05 PURCHASE AND SURVEY PROPERTY ADJACENT TO MILAN 106 PATROL SHED (Id_4235)	14148 Greg Placy 788-4641	ROW	\$8,204					
<b>MONROE, NH - BARNET, VT</b> adv 01/06 McINDOES STREET, BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 081/106 (Id_4149)	14095 David Scott 271-2731	P/R	\$155,710					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$155,710							
FEDERAL	\$1,547,175							
VERMONT	\$302,182							
OTHER STATE MATCH	\$386,794							
<b>TOTAL</b>	<b>\$2,391,861</b>							
<b>NEW HAMPTON</b> comp 09/05 WINONA ROAD, REHABILITATION OF THE NH-RR BRIDGE - 251/054 (Id_3172)	13604 Bob Landry 271-3725	P/R			\$14,156			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$14,156							
SAB	\$35,000							
<b>TOTAL</b>	<b>\$49,156</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI												
STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%												
NEWFIELDS adv 01/04 NH 85, REPLACE BRIDGE OVER B & M RR - 125/065 (Id_612)	12466 Chris Waszczuk 271-6675	P/R						\$505,000												
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$505,000</td></tr><tr><td>FEDERAL</td><td>\$3,946,206</td></tr><tr><td>NEWFIELDS</td><td>\$67,965</td></tr><tr><td>OTHER STATE MATCH</td><td>\$986,552</td></tr><tr><td>TOTAL</td><td>\$5,505,722</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$505,000	FEDERAL	\$3,946,206	NEWFIELDS	\$67,965	OTHER STATE MATCH	\$986,552	TOTAL	\$5,505,722						
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$505,000																			
FEDERAL	\$3,946,206																			
NEWFIELDS	\$67,965																			
OTHER STATE MATCH	\$986,552																			
TOTAL	\$5,505,722																			
OSSIPEE comp 11/05 NH 25, REHABILITATE BRIDGE OVER PINE RIVER - 183/246 (Id_3657)	13770 Mark Whittemore XXX-XXXX	P/R			\$47,000															
CONCORD adv 08/03 NH 132, WIDEN RIGHT TURN LANE ON EAST SIDE DRIVE TURNING INTO HAZEN DRIVE (Id_4009)	13088A Michael Pillsbury 271-2693	C					\$94,000													
DISTRICT 1 comp 09/03 VARIOUS ROUTES, RESURFACING(3/8" PMST,PAVER SHIM) AND OTHER RELATED WORK (Id_3949)	14010 Scott Davis XXX-XXXX	C	\$1,563,220																	
DISTRICT 2 comp 10/03 VARIOUS ROUTES, RESURFACING (3/8" PMST, PAVER SHIM) AND OTHER RELATED WORK (Id_3953)	14012 Scott Davis XXX-XXXX	C		\$1,665,798																
DISTRICTS 1, 2, & 3 comp 04/04 VARIOUS ROUTES, RESURFACING (3/8"PMST, PAVER SHIM, 1" HBP) AND OTHER RELATED WORK (Id_3950)	14011 Scott Davis XXX-XXXX	C	\$166,213	\$147,026	\$1,842,572															
DISTRICTS 2 & 4 comp 10/03 VARIOUS ROUTES, RESURFACING (PAVER SHIM, 1" HBP) AND OTHER RELATED WORK (Id_3951)	14013 Scott Davis XXX-XXXX	C		\$54,061		\$1,332,127														
DISTRICTS 5 & 6 comp 11/03 VARIOUS ROUTES, RESURFACING (3/8" PMST, 3/4" PMST, PAVER SHIM,1" HBP) AND OTHER RELATED WORK (Id_3954)	14015 Scott Davis XXX-XXXX	C					\$600,910	\$1,542,427												
FRANCESTOWN comp 10/05 NH 47 / NH 136, NORTH WESTERLY APPROX. 0.54 MILES, RECONSTRUCT ROADWAY & SIDEWALK CONSTRUCTION (Id_2427)	13030 Robert Barry 271-2107	C				\$608,448														
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$608,448</td></tr><tr><td>FRANCESTOWN</td><td>\$75,000</td></tr><tr><td>OTHER STATE MATCH</td><td>\$425,000</td></tr><tr><td>TOTAL</td><td>\$1,108,448</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$608,448	FRANCESTOWN	\$75,000	OTHER STATE MATCH	\$425,000	TOTAL	\$1,108,448								
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$608,448																			
FRANCESTOWN	\$75,000																			
OTHER STATE MATCH	\$425,000																			
TOTAL	\$1,108,448																			
GILSUM comp 07/04 NH 10, 2.3 KILOMETERS NORTH OF THE KEENE/GILSUM T/L TO 0.4 KILOMETERS NORTH OF THE GILSUM/MARLOW TOWN LINE (Betterment Guardrail Improvement Program) (Id_3781)	13854 Mike Fudala 271-2524	C				\$609,809														

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STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%												
GOSHEN comp 12/04 NH 10, REHABILITATE BRIDGE OVER SOUTH BRANCH SUGAR RIVER - 083/096 (ld_2923)	13477 Mark Whittemore XXX-XXXX	C		\$595,615																
HAMPSTEAD comp 06/05 EAST ROAD / NH 111, ROAD RECONSTRUCTION AND SIGNALIZATION (ld_2984)	13462 Robert Barry 271-2107	C		\$151,426																
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$151,426</td></tr><tr><td>HAMPSTEAD</td><td>\$183,333</td></tr><tr><td>State Operating Budget Funds</td><td>\$120,189</td></tr><tr><td>OTHER STATE MATCH</td><td>\$366,667</td></tr><tr><td>TOTAL</td><td>\$821,615</td></tr></table>		MULTI-FUNDED PROJECT, TOTALS		BETTERMENT					\$151,426	HAMPSTEAD	\$183,333	State Operating Budget Funds	\$120,189	OTHER STATE MATCH	\$366,667	TOTAL	\$821,615			
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$151,426																			
HAMPSTEAD	\$183,333																			
State Operating Budget Funds	\$120,189																			
OTHER STATE MATCH	\$366,667																			
TOTAL	\$821,615																			
LANDAFF comp 05/04 OLD US 302, BRIDGE DEMOLITION OVER RAILROAD - 075/177; REMOVAL OF BY-PASSED BRIDGE OVER FORMER NHRR (ABANDONDED) (ld_3943)	14005 Mark Richardson 271-2731	C	\$320,209																	
LEBANON comp 06/04 PAYNE ROAD, REHABILITATE BRIDGE OVER NHRR - 192/129 (ld_2907)	13474 Mark Whittemore XXX-XXXX	C	\$262,049																	
PITTSFIELD comp 04/98 NH 107, REPLACE BRIDGE OVER SUNCOOK RIVER - 097/108 (ld_330)	12098 Joe Kieronski XXX-XXXX	C		\$1,485,810																
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$1,485,810</td></tr><tr><td>PITTSFIELD</td><td>\$122,048</td></tr><tr><td>TOTAL</td><td>\$1,607,857</td></tr></table>		MULTI-FUNDED PROJECT, TOTALS		BETTERMENT					\$1,485,810	PITTSFIELD	\$122,048	TOTAL	\$1,607,857							
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$1,485,810																			
PITTSFIELD	\$122,048																			
TOTAL	\$1,607,857																			
PORTSMOUTH - GREENLAND comp 11/04 NH 33, INSTALL CLOSED-LOOP TRAFFIC SIGNAL SYSTEM AT INTERSECTION OF NH 33 AND I-95 EXIT 3 [02-28CM] (ld_3715)	13879 Ram Maddali 271-2107	C		\$2,941																
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$2,941</td></tr><tr><td>FEDERAL</td><td>\$249,455</td></tr><tr><td>OTHER STATE MATCH</td><td>\$62,364</td></tr><tr><td>TOTAL</td><td>\$314,760</td></tr></table>		MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$2,941	FEDERAL	\$249,455	OTHER STATE MATCH	\$62,364	TOTAL	\$314,760									
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$2,941																			
FEDERAL	\$249,455																			
OTHER STATE MATCH	\$62,364																			
TOTAL	\$314,760																			
RAYMOND comp 10/04 NH 107, TRAFFIC SIGNAL UPGRADE @ ESSEX ROAD (ld_3516)	14031 John Corcoran 271-2291	C		\$139,910																
SHELBURNE comp 07/05 OLD MEADOW ROAD, RELOCATION OF BRIDGE TRUSS SPANS OF BYPASSED BRIDGE OVER ANDROSCOGGIN RIVER - 122/110 (ld_3942)	14007 Steve Liakos 271-3921	C	\$214,953																	



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<b>STATE FY 2004</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 1</b> comp 05/05 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA (ld_5601)	14217 Caleb Dobbins 271-2693	FA	\$36,950					
<b>DISTRICT 2</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004 (ld_4166)	11662L Alan Hanscom 448-2654	FA		\$36,392				
<b>DISTRICT 2</b> comp 05/05 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA (ld_5602)	14218 Caleb Dobbins 271-2693	FA		\$41,248				
<b>DISTRICT 3</b> comp 05/05 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA (ld_5603)	14219 Caleb Dobbins 271-2693	FA			\$76,556			
<b>DISTRICT 4</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004 (ld_4168)	11664L Doug Graham 271-3667	FA				\$49,969		
<b>DISTRICT 4</b> comp 05/05 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA (ld_5604)	14220 Caleb Dobbins 271-2693	FA				\$52,150		
<b>DISTRICT 5</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004 (ld_4169)	11665L Hiram Morrill 485-9526	FA					\$105,933	
<b>DISTRICT 5</b> comp 05/05 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA (ld_5605)	14221 Caleb Dobbins 271-2693	FA					\$124,477	
<b>DISTRICT 6</b> comp 03/04 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2004 (ld_4170)	11666L Mike Burlage XXX-XXXX	FA						\$139,313
<b>DISTRICT 6</b> comp 05/05 VARIOUS, PURCHASE MATERIALS FOR BETTERMENT USE THROUGHOUT THE DISTRICT AREA (ld_5606)	14222 Caleb Dobbins 271-2693	FA						\$23,564
<b>DUBLIN</b> comp 05/05 NH 101, WATER QUALITY, DRAINAGE, GUARDRAIL IMPROVEMENTS, FROM WEST ROAD, 0.75 MILES EASTERLY TO OLD HARRISVILLE ROAD, ADJACENT TO DUBLIN LAKE; PHASE1 (ld_3121)	13784 Doug Graham 271-3667	FA				\$80,682		
<b>ENFIELD</b> comp 01/06 I-89, BRIDGE REHABILITATION - 063/100; TWIN MULTIPLATES. INVERT AND HEADER INSTALLATION (Over Brook and ATV Trail) (ld_4251)	14165 Kyle Fox 271-3667	FA		\$25,739				
<b>ENFIELD</b> comp 01/06 MAIN STREET, BRIDGE REHABILITATION - 079/153 (ld_4252)	14166 Kyle Fox 271-3667	FA		\$60,289				

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<b>STATE FY 2004</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>ERROL / JACKSON</b> NH 16, REPAIR/EXTEND/REPLACE 2 BOX CULVERTS IN THE TOWN OF ERROL AND 6 BOX CULVERTS IN THE TOWN OF JACKSON (Id_4232)	14149 Greg Placy 788-4641	FA	\$63,500					
<b>FARMINGTON</b> comp 10/03 NH 153, CONSTRUCT CLOSED SYSTEM AND OUTLET ONTO TOWN PROPERTY ON WESTERLY SIDE OF NH 153 (Id_4173)	14094 Ralph Sanders 868-1133	FA						\$7,305
<b>GORHAM</b> comp 01/06 NH 16, BRIDGE REHABILITATION OVER PEA BODY RIVER - 092/058 (Id_4253)	14167 Kyle Fox 271-3667	FA	\$16,520					
<b>GREENFIELD</b> comp 05/05 STATE PARK, CONSTRUCT CHAIN LINK SECURITY FENCE AT PROPERTY LINE WITH 409 SHED--FOR SECURITY REASONS. TO ADDRESS POTENTIAL SAFETY PROBLEMS FOR PARK PATRONS (Id_5598)	14211 Doug Graham 271-3667	FA				\$24,248		
<b>HOLLIS</b> comp 05/05 NH 130, REPAIR CLOSED DRAINAGE (Id_5676)	14256 Hiram Morrill 485-9526	FA					\$25,966	
<b>LACONIA - GILFORD</b> comp 01/06 NH 11B, CONSTRUCT 4' PAVED SHOULDERS ON BOTH SIDES FROM NH 11 IN GILFORD TO US 3 IN LACONIA (Id_2886)	Mark Morrill 524-6667	FA			\$80,000			
<b>LEE</b> comp 01/05 NH 155 / 155A, CONSTRUCT 'T' ALIGNMENT INTERSECTION FOR SAFETY IMPROVEMENT - PHASE 1 (Id_4007)	14062 Mike Burlage XXX-XXXX	FA						\$58,012
<b>LONDONDERRY</b> comp 05/05 NH 28, BRIDGE REPLACEMENT OVER LITTLE COHAS BROOK - 077/151 (Id_4219)	14142 Ed Welch 271-3667	FA					\$161,025	
<b>MARLOW</b> comp 05/05 NH 10, NORTH OF NH 123 WEST; REPLACE SINGLE POST GUARDRAIL WITH BEAM GUARDRAIL (Id_5611)	14229 Charles Willeke 352-2302	FA				\$17,872		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$17,872							
NON PAR SOURCE	\$8,000							
<b>TOTAL</b>	<b>\$25,872</b>							
<b>MEREDITH</b> comp 05/05 US 3 / NH 25, INSTALL TEMPORARY TRAFFIC ISLAND BY THE TOWN DOCKS AS A TRAFFIC CONTROL CALMING MEASURE UNTIL THANKSGIVING HOLIDAY (Id_4196)	14118 Mark Morrill 524-6667	FA			\$2,121			
<b>MILTON</b> comp 09/04 NH 75, SLIPLINE 24" CMP, 1100 FEET WEST OF NH 16 (Id_4199)	14123 Ralph Sanders 868-1133	FA						\$9,375

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STATE FY 2004			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
NORTHWOOD comp 10/03 NH 43, REHABILITATE BY SCARIFYING, PAVING, AND RELATED WORK AT JCT US 4 (10429-D) SOUTH 2500 FT (ld_2789)	13309 Mike Burlage XXX-XXXX	FA						\$98,789								
ROXBURY - SULLIVAN comp 03/06 NH 9, 500 FT EAST OF KEENE/ROXBURY T/L EASTERLY 2 MILES TO CENTER ST IN SULLIVAN; ADD 2 FT SHOULDERS AND REPLACE 4 DRAINAGE PIPES (ld_5612)	14230 Charles Willeke 352-2302	FA				\$70,000										
RYE comp 05/05 NH 1A, INSTALL TIMBER WEARING COURSE OVER SEAVEY'S CREEK - 252/156 (ld_4213)	14132 Ed Welch 271-3667	FA						\$30,982								
STATEWIDE VARIOUS, CONVERSION OF VARIOUS TRAFFIC SIGNALS TO LED SIGNAL HEADS (ld_3176)	14054 John Corcoran 271-2291	FA	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000								
STATEWIDE comp 05/05 SECONDARY SYSTEM, REHABILITATE / RECLAIM / CHIP SEAL ON VARIOUS SECTIONS OF ROADS (ld_4176)	14100 Steve Gray XXX-XXXX	FA	\$40,204	\$40,204	\$40,204	\$40,204	\$40,204	\$40,204								
STATEWIDE comp 05/05 PURCHASE OF RETROREFLECTIVE PAVEMENT MARKING BEADS FOR STATE HIGHWAY SYSTEM IN FY 2004 (ld_5668)	14244 John Corcoran 271-2291	FA	\$35,396	\$35,396	\$35,396	\$35,396	\$35,396	\$35,396								
SURRY comp 01/06 GILSUM ROAD, DEVELOP BIO-ENGINEERING RIVER BANK STABILIZATION AND CONSTRUCTION ADJACENT TO ASHUELOT RIVER (ld_3976)	14050 Kevin Nyhan 271-3226	FA				\$28,000										
SURRY comp 05/05 OLD WALPOLE ROAD, RECLAIM AND PAVE STATE- MAINTAINED SECTION (ld_5698)	14266 Doug Graham 271-3667	FA				\$8,978										
WAKEFIELD NH 16, FURNISH & INSTALL HDPE SLIP LINING AT EXISTING 9'-6" X 2'5" X 100' CMP PIPE ARCH (ld_4210)	14130 Jack Cilley 524-6667	FA			\$55,900											
WEARE NH 77, RECONSTRUCTION OF RETAINING WALL (ld_4221)	14138 Doug Gosling 271-3667	FA					\$140,000									
WESTMORELAND comp 05/05 NH 12 / NH 63, STORM DAMAGE REPAIRS (ld_4178)	14101 Doug Graham 271-3667	FA				\$622,890										
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$622,890</td></tr><tr><td>FEDERAL</td><td>\$415,000</td></tr><tr><td>TOTAL</td><td>\$1,037,890</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$622,890	FEDERAL	\$415,000	TOTAL	\$1,037,890						
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$622,890															
FEDERAL	\$415,000															
TOTAL	\$1,037,890															
WILMOT comp 05/05 NH 11, BRIDGE PAINTING OVER CASCADE BROOK - 201/115 (ld_5564)	14171C Kyle Fox 271-3667	FA		\$2,742												

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<b>STATE FY 2004</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>WOODSTOCK</b> comp 05/05 NH 112, PURCHASE GRAVEL & HBP FOR RESTORATION & SHOULDER WIDENING FROM THE JCT OF US 3, WESTERLY 5700 FT (Id_5667)		14249 Greg Placy 788-4641	FA	\$119,436					
<b>STATEWIDE</b> comp 12/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT NEWFIELDS - BRIDGE MAINTENANCE - CREW 6 PAINT HANDLING, TRANSPORTATION AND DISPOSAL (Id_5693)		14259C Jim Colburn 271-2693	CNA						\$1,480
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION SOIL CHARACTERIZATION @ FRANKLIN BRIDGE MAINTENANCE YARD (Id_5695)		14259D Jim Colburn 271-2693	CNA		\$2,600				
<b>STATEWIDE</b> comp 11/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT BUREAU OF TRAFFIC - PAINT WASTE INVESTIGATION (Id_5694)		14259E Jim Colburn 271-2693	CNA					\$5,500	
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION; GEI OVERSIGHT OF INFORMATION, COORDINATING EFFORTS AND MEETINGS WITH DES (Id_5697)		14259G Jim Colburn 271-2693	CNA	\$250	\$250	\$250	\$250	\$250	\$250
<b>STATEWIDE</b> comp 11/04 KINGSTON PATROL SHED 615, ENVIRONMENTAL REMEDIA TION - COMPLIANCE WORK (Id_5699)		14259H Jim Colburn 271-2693	CNA						\$2,740
THIS YEAR DISTRICT BUDGETS	\$21,220,000			\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS	\$19,362,528			\$2,975,105	\$3,001,812	\$4,885,301	\$3,835,792	\$1,765,545	\$2,898,973
THIS YEAR DISTRICT BALANCES	\$1,857,472			\$1,014,255	\$860,228	(\$895,941)	(\$843,772)	\$2,011,615	(\$288,913)
FISCAL YEAR 1992 thru 2004				\$35,526,046	\$41,173,027	\$36,899,403	\$34,427,655	\$39,751,210	\$32,975,038
DISTRICT BUDGETS TO DATE	\$233,078,516			\$41,171,868	\$40,557,429	\$42,461,643	\$32,319,430	\$45,987,331	\$30,580,814
DISTRICT BALANCES TO DATE	\$12,326,135			\$5,645,822	(\$615,598)	\$5,562,240	(\$2,108,225)	\$6,236,121	(\$2,394,224)



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STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
CONCORD NH 106 (SHEEP DAVIS ROAD), DESIGN AND CONSTRUCTION OF THE INCIDENT MANAGEMENT CENTER (Id_5748)	80132R Matt Moore XXX-XXXX	PE					\$9,200									
PORTSMOUTH I-95 (NB & SB), SECURITY CAMERAS ON BRIDGE OVER THE PISCATAQUA RIVER - 258/128 (Id_5839)	80177R Doug Gosling 271-3667	PE						\$200,000								
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$200,000</td></tr><tr><td>NH Dept of Safety</td><td>\$100,000</td></tr><tr><td>TOTAL</td><td>\$300,000</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$200,000	NH Dept of Safety	\$100,000	TOTAL	\$300,000						
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$200,000															
NH Dept of Safety	\$100,000															
TOTAL	\$300,000															
STATEWIDE comp 11/05 VARIOUS, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES (Id_5710)	12927E Dave Powelson 271-3714	PE	\$1,979	\$1,979	\$1,979	\$1,979	\$1,979	\$1,979								
STATEWIDE CONSULTANT AGREEMENT TO ASSIST THE DOT IN THE IMPLEMENTATION OF THE 6 MINIMUM MEASURES FOR MS 4 COMMUNITIES (Id_4206)	14125 Jim Colburn 271-2693	PE	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000								
STATEWIDE PERAMBULATION OF STATE BOUNDARIES WITH VT AND MAINE (Id_5574)	14190 Chuck Schmidt 271-2297	PE	\$16,000	\$16,000	\$16,000	\$16,000		\$16,000								
STATEWIDE comp 01/06 WARNER PATROL SHED # 526; ODD FUND, GMP RENEWAL, GW SAMPLING, ANNUAL REPORT (Id_5950)	14259S Jim Colburn 271-2693	PE					\$12,856									
MILTON PURCHASE A 0.88 ACRE LOT IN MILTON ABUTTING THE MILTON 601 PATROL SECTION TO ACT AS A BUFFER TO NH 75 & 125 (Id_5848)	14380 Michael Pillsbury 271-2693	ROW						\$20,000								
RYE comp 03/05 NH 1A, DEMOLISH ONE BUILDING IN THE SOUTHWEST CORNER OF THE NEW INTERSECTION OF SAGAMORE / ELWYN / PIONEER ROAD (Id_5610)	12595A Alex Vogt 271-2230	ROW						\$17,003								
DISTRICT 1 comp 10/04 VARIOUS, RESURFACE (1" HBP, PAVER SHIM) AND OTHER RELATED WORK. ANNUAL PMST PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS. (Id_2393)	14186 Scott Davis XXX-XXXX	C	\$1,733,400													
DISTRICT 2 comp 10/04 VARIOUS, RESURFACE (PAVER SHIM, 3/8" PMST) AND OTHER RELATED WORK. ANNUAL PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS. (Id_2394)	14187 Scott Davis XXX-XXXX	C		\$1,630,429												

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI										
STATE FY 2005			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%										
DISTRICT 2 & 3 VARIOUS, RESURFACE (PAVER SHIM, 1" HBP) AND OTHER RELATED WORK. ANNUAL PMST PROGRAM TO IMPROVE THE RIDING SURFACE AND SAFETY OF ROADS (Id_3625)	14197 Scott Davis XXX-XXXX	C		\$105,000	\$1,842,025													
DISTRICT 4 VARIOUS, RESURFACING (PAVER Shim) OF VARIOUS ROUTES AND OTHER RELATED WORK (Id_3626)	14198 Scott Davis XXX-XXXX	C				\$1,682,026												
DISTRICT 5 VARIOUS, RESURFACING (3/8" PMST, PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK (Id_3627)	14199 Scott Davis XXX-XXXX	C					\$1,846,806											
DISTRICT 6 VARIOUS, RESURFACING (3/8" PMST, 3/4" PMST, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK (Id_3628)	14200 Scott Davis XXX-XXXX	C						\$1,739,625										
DUBLIN NH 137, REPLACE BOX CULVERT 0.25 MILES SOUTH OF NH 101 (Id_3517)	13995 Mike Fudala 271-2524	C				\$268,485												
ENFIELD MAIN STREET, PAINT BRIDGE OVER MASCOMA RIVER - 079/153 (Id_3028)	14270 Jerry Zoller 271-2731	C		\$137,738														
HOOKSETT US 3 / NH 28A, INTERSECTION SIGNAL REPLACEMENT (Id_4204)	14124 John Corcoran 271-2291	C					\$179,182											
HOOKSETT CONNECTOR ROAD, BUILD A CONNECTOR ROAD BETWEEN US 3 / NH 28 AND MERRIMACK STREET INCLUDING INTERSECTION IMPROVEMENTS (Id_5683)	14320 Robert Barry 271-2107	C					\$900,000											
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$900,000</td></tr><tr><td>HOOKSETT</td><td>\$1,095,000</td></tr><tr><td>OTHER STATE MATCH</td><td>\$200,000</td></tr><tr><td>TOTAL</td><td>\$2,195,000</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$900,000	HOOKSETT	\$1,095,000	OTHER STATE MATCH	\$200,000	TOTAL	\$2,195,000						
MULTI-FUNDED PROJECT, TOTALS																		
BETTERMENT	\$900,000																	
HOOKSETT	\$1,095,000																	
OTHER STATE MATCH	\$200,000																	
TOTAL	\$2,195,000																	
LITTLETON US 302 @ DELLS ROAD, REPLACE EXISTING SPAN WIRE SIGNAL WITH NEW MAST ARM SYSTEM (Id_3807)	14275 John Corcoran 271-2291	C	\$157,278															
NEWMARKET NH 108, PAINT BRIDGE OVER LAMPREY RIVER - 127/097 (Id_3029)	14026 Jerry Zoller 271-2731	C						\$222,178										
SALEM - ATKINSON NH 111, GUARDRAIL UPGRADE AND OTHER RELATED WORK FROM WINDHAM T/L TO HAMPSTEAD T/L (Betterment Guardrail Improvement Program) (Id_2938)	13428 Mike Fudala 271-2524	C					\$124,292	\$192,717										

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>SEABROOK</b> comp 12/05 NH 1A, TRAFFIC SIGNAL UPGRADE @ HOOKSETT ROAD (ld_3515)	13790 John Corcoran 271-2291	C						\$158,288
<b>STATEWIDE</b> comp 06/05 VARIOUS, SNOW FENCE INSTALLATIONS (ld_3680)	14205 Steve Liakos 271-3921	C	\$38,571	\$38,571	\$38,571	\$38,571	\$38,571	\$38,571
<b>STATEWIDE</b> adv 12/06 VARIOUS, ENVIRONMENTAL REMEDIATION FOR ONGOING AUR, GMP, AND COMPLIANCE WORK FOR GULLY HILL (CONCORD) (ld_5774)	14259M Jim Colburn 271-2693	C					\$84,000	
<b>ALLENSTOWN - PEMBROKE</b> comp 11/05 US 3, STRUCTURAL STEEL REPAIRS, TO KEEP BRIDGE IN SERVICE, OVER BUCK ST & SUNCOOK RIVER - 069/056 (ld_5837)	14374 Ed Welch 271-3667	FA					\$981	
<b>CANAAN</b> comp 07/06 US 4 / NH 118, REALIGNMENT OF NH 118 INTO US 4 TO FORMALIZE A "T" INTERSECTION (ld_5923)	14393 Alan Hanscom 448-2654	FA		\$22,000				
<b>CLARKSVILLE - PITTSBURG</b> comp 08/04 NH 145, EMERGENCY REPAIRS: INSTALL BENTS & STRINGERS OVER CONNECTICUT RIVER - 090/120 (ld_5759)	14303 Ed Welch 271-3667	FA	\$26,295					
<b>CONCORD</b> OLD TURNPIKE ROAD, PLACE CONDUIT FOR FUTURE ITS APPLICATIONS (ld_5768)	14305 Chuck Schmidt 271-2297	FA					\$200,000	
<b>CONCORD</b> comp 11/05 TRANSPORTATION CENTER, CONSTRUCT ADDITIONAL PARKING & STRIPE PORTIONS OF EXISTING PARKING AREA TO MAXIMIZE TOTAL PARKING CAPABILITIES (ld_5956)	14454 Ken Hazeltine 271-3497	FA					\$53,350	
<b>CONWAY</b> comp 05/05 RIVER ROAD, REMOVAL OF RIVER LOGS AND DEBRIS, RIVER ROAD OVER SACO RIVER - 064/050 (ld_4218)	14137 Ed Welch 271-3667	FA	\$932		\$932			
<b>CONWAY</b> RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL - 064/050 (ld_5701)	14274 Kyle Fox 271-3667	FA	\$14,000					
<b>CONWAY</b> comp 01/06 RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL - 063/047 (ld_5711)	14274A Kyle Fox 271-3667	FA	\$69,114					
<b>CONWAY</b> comp 01/06 RIVER ROAD, INSTALLATION OF ALUMINUM BRIDGE & APPROACH RAIL - 062/042 (ld_5712)	14274B Kyle Fox 271-3667	FA	\$58,487					
<b>CORNISH</b> CORNISH TOLL BRIDGE, REPLACE DECKING OVER CONNECTICUT RIVER - 064/108 (ld_4214)	14134 Ed Welch 271-3667	FA		\$110,000				

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 1</b> comp 06/05 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005 (Id_5588)	11661M Greg Placy 788-4641	FA	\$214,289					
<b>DISTRICT 1</b> comp 11/05 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA (Id_5742)	14217A Caleb Dobbins 271-2693	FA	\$158,928					
<b>DISTRICT 2</b> comp 06/05 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005 (Id_5589)	11662M Alan Hanscom 448-2654	FA		\$229,468				
<b>DISTRICT 2</b> comp 11/05 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA (Id_5743)	14218A Caleb Dobbins 271-2693	FA		\$73,006				
<b>DISTRICT 3</b> comp 06/05 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005 (Id_5590)	11663M Mark Morrill 524-6667	FA			\$57,516			
<b>DISTRICT 3</b> comp 11/05 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA (Id_5744)	14219A Caleb Dobbins 271-2693	FA			\$107,538			
<b>DISTRICT 4</b> comp 06/05 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005 (Id_5591)	11664M Doug Graham 271-3667	FA				\$268,812		
<b>DISTRICT 4</b> comp 11/05 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA (Id_5745)	14220A Caleb Dobbins 271-2693	FA				\$78,940		
<b>DISTRICT 5</b> comp 06/05 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005 (Id_5592)	11665M Hiram Morrill 485-9526	FA					\$249,590	
<b>DISTRICT 5</b> comp 11/05 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA (Id_5746)	14221A Caleb Dobbins 271-2693	FA					\$154,869	
<b>DISTRICT 6</b> comp 06/05 VARIOUS, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING FY2005 (Id_5593)	11666M Mike Burlage XXX-XXXX	FA						\$284,254
<b>DISTRICT 6</b> comp 11/05 VARIOUS, PURCHASE MATERIALS FOR HIGHWAY USE THROUGHOUT THE DISTRICT AREA (Id_5747)	14222A Caleb Dobbins 271-2693	FA						\$109,078

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DOVER</b> comp 05/06 US 4, REPAIR 50 POLE LIGHTS ON BRIDGE OVER BELLAMY RIVER - 174/034, APPLYING LOCKTITE AND LOCKING WASHERS TO THE BALLASTS AND SOCKETS (Id_5806)	14344 Ed Welch 271-3667	FA						\$2,450
<b>DUBLIN</b> comp 03/06 NH 101, WATER QUALITY, DRAINAGE IMPROVEMENTS, GUARDRAIL IMPROVEMENTS, & PAVEMENT OVERLAY ADJACENT TO DUBLIN LAKE, FROM WEST RD TO 0.75 MILES EAST TO OLD HARRISVILLE ROAD (PHASE II) (Id_3101)	13785 Doug Graham 271-3667	FA				\$200,000		
<b>EAST KINGSTON</b> comp 05/06 NH 108, WIDEN BRIDGE AND APPROACH ROADWAY AND RESET ALUMINUM BRIDGE RAIL OVER POWWOW RIVER - 067/057 (Id_5843)	14378 Doug Gosling 271-3667	FA						\$39,242
<b>HAMPTON</b> comp 05/06 NH 1, INSTALLATION OF GAS MAIN TO OPERATORS HOUSE OVER HAMPTON RIVER - 235/025 (Id_5786)	14314 Ed Welch 271-3667	FA						\$9,769
<b>LEE</b> comp 01/05 NH 155, CONSTRUCT LEFT TURN LANE TO COMPLETE SAFETY IMPROVEMENT INTERSECTION @ NH 155A - PHASE 2 (Id_4014)	14063 Mike Burlage XXX-XXXX	FA						\$29,615
<b>LITCHFIELD</b> comp 07/06 NH 3A, RECONSTRUCT 'Y' INTERSECTION INTO 'T' INTERSECTION @ HILLCREST ROAD (Id_5928)	14398 Pam Mitchell 485-9526	FA					\$27,000	
<b>LONDONDERRY</b> NH 128 (MAMMOTH RD), CONSTRUCT CLOSED DRAINAGE SYSTEM (Id_5787)	14311 Hiram Morrill 485-9526	FA					\$30,000	
<b>LYME</b> LYME CENTER ROAD, CONSTRUCT 2700' OF W-BEAM GUARDRAIL TO UPGRADE EXISTING SUBSTANDARD CABLE SECTIONS, BETWEEN HIGH ST & BAKER HILL RD (Id_4244)	14155 Alan Hanscom 448-2654	FA		\$75,000				
<b>MILFORD</b> FEDERAL HILL ROAD, CONSTRUCT DRAINAGE (Id_5788)	14312 Hiram Morrill 485-9526	FA					\$3,000	
<b>MONROE</b> comp 11/05 NH 135, INSTALL CONCRETE INVERT OVER SMUTTY HOLLOW BROOK - 175/092 (Id_5840)	14375 Doug Gosling 271-3667	FA	\$14,641					
<b>MOULTONBOROUGH</b> NH 25 & 109, INTERSECTION IMPROVEMENTS (Id_4198)	14119 Robert Barry 271-2107	FA			\$100,000			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$100,000							
MOULTONBOROUGH	\$49,500							
OTHER STATE MATCH	\$100,500							
<b>TOTAL</b>	<b>\$250,000</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>MOULTONBOROUGH</b> comp 11/05 LONG ISLAND ROAD, PROVIDE PLAN SIZE SHEET OF PROPERTY SURVEY AROUND THE HARRILA LANDING TURN AROUND ON THE END OF LONG ISLAND ROAD FOR ENGINEERING TO PROCEED (Id_5810)	14347 Mark Morrill 524-6667	FA			\$5,092			
<b>NELSON</b> comp 11/05 NELSON ROAD, REPAIR AND EXTEND BOX CULVERT OVER UN-NAMED TRIBUTARY (Id_5825)	14363 Charles Willeke 352-2302	FA				\$11,108		
<b>NEW LONDON</b> NH 103 A / COUNTY RD / STONEY BROOK RD, REALIGN INTERSECTION TO FORMALIZE A 4-WAY STOP CROSS ROAD INTERSECTION (Id_5751)	14292 John Corcoran 271-2291	FA		\$35,000				
<b>NEWINGTON</b> comp 01/05 NIMBLE HILL ROAD, RECONSTRUCT & IMPROVE (Id_4006)	14064 Mike Burlage XXX-XXXX	FA						\$90,388
<b>NORTH HAMPTON</b> comp 01/06 NH 111, REPLACE IN KIND METAL PIPE ARCH, 800' WEST OF I-95 (Id_5849)	14381 Ralph Sanders 868-1133	FA						\$36,000
<b>ORANGE</b> MT.CARDIGAN RADIO REPEAT ER SITE, UPGRADE SOLAR POWER SYSTEM, LIGHTNING PROTECTION & REPLACE FIRE TOWER SHINGLES (Id_5782)	14331 Alan Hanscom 448-2654	FA		\$17,500				
<b>PLYMOUTH</b> YEATON ROAD, WIDEN, RAISE GRADE AND RELOCATE SEWERLINE ON BRIDGE #078/128 (Id_3076)	13548 Ed Welch 271-3667	FA		\$100,000				
<b>ROCHESTER</b> NH 125, REHABILITATE PAVEMENT OF LEFT TURN LANE TO ROCHESTER NECK ROAD (Id_5599)	14216 Ralph Sanders 868-1133	FA						\$20,000
<b>SALEM TO NORTHFIELD</b> I-89, I-93, I-393, NH 101, WIDEN SHOULDERS AT MEDIAN CROSS-OVERS AT VARIOUS LOCATIONS (Id_5789)	14313 Hiram Morrill 485-9526	FA					\$65,000	
<b>STATEWIDE</b> VARIOUS, INTERSECTION UPGRADES OR REPAIRS THROUGHOUT THE STATE (Id_4195)	14117 John Corcoran 271-2291	FA	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
<b>STATEWIDE</b> VARIOUS, INTERSECTION IMPROVEMENTS RANGING FROM NEW MAST ARMS/FOUNDATIONS, FLASHING BEACONS AND REPLACING PEDESTRIAN SIGNAL HEADS & PUSH BUTTONS (Id_5738)	14288 John Corcoran 271-2291	FA	\$15,667	\$15,667	\$15,667	\$15,667	\$15,667	\$15,667
<b>STATEWIDE</b> PROVIDE FUNDING FOR TRANSPORTATION AND OTHER RELATED COSTS ASSOCIATED WITH THE PRISONER WORK PROGRAMS (Id_5815)	14352 Mike Burlage XXX-XXXX	FA	\$10,000		\$10,000		\$10,000	
<b>STATEWIDE</b> BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [Id 4212] (Id_4212)	BET-BRPI Ed Welch 271-3667	FA		\$10,000	\$10,000	\$10,000	\$10,000	\$10,200

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STEWARTSTOWN</b> US 3, WIDEN BRIDGE AND REALIGN APPROACHES OVER BISHOP BROOK - 079/151 (Id_5817)	14353 Ed Welch 271-3667	FA	\$135,000					
<b>STRATHAM</b> NH 108, CONSTRUCT BY-PASS SHOULDER @ SQUAMSCOTT RD INTERSECTION (Id_5929)	14399 Doug DePorter 868-1133	FA						\$23,000
<b>SUTTON</b> I-89, NORTH BOUND - ROCK SLIDE CLEAN UP AND LEDGE STABILIZATION (Id_5760)	14304 Caleb Dobbins 271-2693	FA					\$7,000	
<b>TAMWORTH</b> comp 01/06 NH 16, INSTALL TEMPORARY TRAFFIC ISLAND, STARTING NORTH OF RUNNELS HALL RD FOR 700 LF PLUS OTHER TRAFFIC CONTROL APPLICATIONS (Id_5750)	14291 Mark Morrill 524-6667	FA			\$8,391			
<b>WAKEFIELD</b> NH 16, CONSTRUCT 10 FOOT SHOULDERS, 12 FOOT SB,NB AND LEFT TURN LANE AT THE JUNCTION NH 16 AND GAGE HILL & WAKEFIELD ROADS (Id_3913)	14085 Mark Morrill 524-6667	FA			\$378,480			
<b>WENTWORTH</b> NH 25 & EASTSIDE ROAD, PURCHASE AND REMOVE SINGLE FAMILY DWELLING (Id_3039)	13533A Alan Hanscom 448-2654	FA		\$20,000				
<b>WENTWORTH</b> NH 25 & EASTSIDE ROAD, RECONSTRUCT INTERSECTION (Id_3044)	13533B Alan Hanscom 448-2654	FA		\$35,000				
<b>WHITEFIELD</b> US 3 / NH 116, WIDENING OF NH 116 INTERSECTION TO FORMALIZE A RIGHT TURN LANE (Id_5922)	14392 Greg Placy 788-4641	FA	\$22,000					
<b>CONWAY</b> NH 16, DECK REHABILITATION - 170/071; STRIP, PATCH, APPLY SURE TREAT AND REPAVE (Id_5812)	14351 Ed Welch 271-3667	CNA			\$20,700			
<b>ROCHESTER - MILTON - WAKEFIELD</b> comp 01/05 NH 16, INSTALL CENTERLINE RUMBLE STRIPS IN THE TOWNS OF ROCHESTER, MILTON AND WAKEFIELD (Id_5820)	14358 Ralph Sanders 868-1133	CNA			\$10,000			\$20,000
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT VARIOUS DIV. OF OPERATIONS FACILITIES (Id_5681)	14259 Jim Colburn 271-2693	CNA	\$26,640	\$26,640	\$26,640	\$26,640	\$26,640	\$26,640
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$159,838							
Bureau of Environment (class 10)	\$2,500							
<b>TOTAL</b>	<b>\$162,338</b>							
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT CANAAN PATROL SHED #205 COMPLIANCE WORK (Id_5687)	14259A Jim Colburn 271-2693	CNA		\$15,500				

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT NEW LONDON PATROL SHED #214 COMPLIANCE WORK (ld_5688)	14259B Jim Colburn 271-2693	CNA		\$8,108				
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION SOIL CHARACTERIZATION @ FRANKLIN BRIDGE MAINTENANCE YARD (ld_5695)	14259D Jim Colburn 271-2693	CNA		\$28,900				
<b>STATEWIDE</b> comp 11/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT BUREAU OF TRAFFIC - PAINT WASTE INVESTIGATION (ld_5694)	14259E Jim Colburn 271-2693	CNA					\$112	
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION; GEI OVERSIGHT OF INFORMATION, COORDINATING EFFORTS AND MEETINGS WITH DES (ld_5697)	14259G Jim Colburn 271-2693	CNA	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION SOIL SAMPLING AND ANALYSIS AT CHICHESTER BRIDGE MAINTENANCE FACILITY #8 (ld_5725)	14259I Jim Colburn 271-2693	CNA					\$6,384	
<b>STATEWIDE</b> comp 11/04 ENVIRONMENTAL REMEDIATION, SOIL SAMPLING & ANALYSIS AT TWIN MOUNTAIN PATROL SHED 111 (ld_5740)	14259J Jim Colburn 271-2693	CNA	\$959					
<b>STATEWIDE</b> comp 11/04 VARIOUS, ENVIRONMENTAL REMEDIATION - ADDITIONAL BUDGET FOR THE REMOVAL OF 275 GALLON #2 FUEL OIL TANK FROM WALPOLE SHED #401A AND NEW HAMPTON SHED #324, REMOVAL OF FUEL TANK (ld_5734)	14259K Jim Colburn 271-2693	CNA			\$937	\$937		
<b>STATEWIDE</b> comp 12/04 VARIOUS, ENVIRONMENTAL REMEDIATION FOR THE REMOVAL 55 GALLON DRUM OF TCE FROM FORMER CONCORD SALT SHED (ld_5735)	14259L Jim Colburn 271-2693	CNA					\$1,701	
<b>STATEWIDE</b> comp 12/04 VARIOUS, ENVIRONMENTAL REMEDIATION AT SUTTON PIT SITE - SOIL SAMPLING (ld_5777)	14259O Jim Colburn 271-2693	CNA		\$9,647				
<b>STATEWIDE</b> comp 04/05 ENVIRONMENTAL REMEDIATION CONCORD HIGHWAY GARAGE; TRAFFIC BUREAU HAZ MAT CLEANUP (ld_5809)	14259P Jim Colburn 271-2693	CNA					\$3,289	
<b>STATEWIDE</b> DECOMMISSION WELLS AT THE SUTTON AND SHELBURNE REST AREAS (ld_5875)	14259R Caleb Dobbins 271-2693	CNA	\$7,500				\$7,500	



PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2005</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS		\$21,220,000		\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS		\$18,627,096		\$2,802,180	\$2,841,651	\$2,730,968	\$2,699,664	\$4,149,469	\$3,403,164
THIS YEAR DISTRICT BALANCES		\$2,592,904		\$1,187,180	\$1,020,389	\$1,258,392	\$292,356	(\$372,309)	(\$793,104)
FISCAL YEAR 1992 thru 2005				\$38,328,226	\$44,014,678	\$39,630,371	\$37,127,320	\$43,900,679	\$36,378,202
DISTRICT BUDGETS TO DATE		\$254,298,516		\$45,161,228	\$44,419,469	\$46,451,003	\$35,311,450	\$49,764,491	\$33,190,874
DISTRICT BALANCES TO DATE		\$14,919,039		\$6,833,002	\$404,790	\$6,820,633	(\$1,815,870)	\$5,863,812	(\$3,187,328)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI										
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%										
STATEWIDE ALL ROUTES, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES - SFY 2006 (Id_6037)	12927F Dave Powelson 271-3714	PE	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167										
STATEWIDE VARIOUS, MAINTENANCE MANAGEMENT SOFTWARE, PURCHASE AND IMPLEMENTATION (Need to keep this open as it Funds a Maintenance Agreement with DELCAN) (Id_3189)	13787 Bill Watson 271-1578	PE	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000										
STATEWIDE PROJECT FOR STATEWIDE 14490 CONSULTANT TO CHARGE WORK ASSOCIATED WITH OPTIMIZING TIMING AND PHASING OF EXISTING NHDOT MAINTAINED TRAFFIC SIGNALS (Id_6194)	14611 Subramanian Sharma 271-2291	PE	\$9,167	\$9,167	\$9,167	\$9,167	\$9,167	\$9,167										
ALTON NH 28, REPLACE BRIDGE & APPROACH WORK OVER MERRY MEETING RIVER - 186/155 (Id_3656)	13802 Alex Vogt 271-2230	P/R			\$335,000													
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$335,000</td></tr><tr><td>FEDERAL</td><td>\$972,000</td></tr><tr><td>OTHER STATE MATCH</td><td>\$243,000</td></tr><tr><td>TOTAL</td><td>\$1,550,000</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$335,000	FEDERAL	\$972,000	OTHER STATE MATCH	\$243,000	TOTAL	\$1,550,000
MULTI-FUNDED PROJECT, TOTALS																		
BETTERMENT	\$335,000																	
FEDERAL	\$972,000																	
OTHER STATE MATCH	\$243,000																	
TOTAL	\$1,550,000																	
CANAAN - DORCHESTER NH 118, START APPROX 3,000' NORTH OF NORTH LARY RD IN CANAAN AND CONTINUE NORTH 2.8 MILES TO 2,000' NORTH OF THE CANAAN/DORCHESTER T/L; RECLAIMPAVE 1500' & OVERLAY REMAINDER (Id_6039)	14478 Mike Fudala 271-2524	C		\$1,340,680														
CLARKSVILLE - PITTSBURG NH 145, REPLACE BRIDGE OVER CONNECTICUT RIVER - 090/120 (Id_564)	13028 David Scott 271-2731	C	\$3,227,128															
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$3,227,128</td></tr><tr><td>FEDERAL</td><td>\$422,492</td></tr><tr><td>OTHER STATE MATCH</td><td>\$105,623</td></tr><tr><td>TOTAL</td><td>\$3,755,243</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$3,227,128	FEDERAL	\$422,492	OTHER STATE MATCH	\$105,623	TOTAL	\$3,755,243
MULTI-FUNDED PROJECT, TOTALS																		
BETTERMENT	\$3,227,128																	
FEDERAL	\$422,492																	
OTHER STATE MATCH	\$105,623																	
TOTAL	\$3,755,243																	
CONCORD HAZEN DRIVE, JOHN O. MORTON & SUPREME COURT BUILDINGS; INTERNAL CIRCULATION CHANGES TO INVOLVE PAVING AND DRIVEWAY CONSOLIDATION (Id_5932)	14437 Mike Fudala 271-2524	C					\$485,131											
CONWAY REALIGN CHANNEL, RIP-RAP, STABILIZE BANKING ADJACENT TO BRIDGE OVER SACO RIVER - 064/050 (Id_4150)	14098 Steve Liakos 271-3921	C			\$188,747													

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
DISTRICTS 1 & 2 VARIOUS, RESURFACE (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK (Id_3809)	14323	C	\$1,173,528	\$1,173,528	\$849,083	\$1,088,350	\$1,476,050	\$1,115,595								
DISTRICTS 2 & 4 VARIOUS, RESURFACING (PAVER SHIM & 3/8" PMST) OF VARIOUS ROUTES & OTHER RELATED WORK (Id_3811)	14325	C		\$1,088,350												
DISTRICTS 2, 3, & 6 VARIOUS, RESURFACING (PAVER SHIM, 3/8" PMST, & 1" HBP) OF VARIOUS LOCATIONS AND OTHER RELATED WORK (Id_3810)	14324	C														
DISTRICTS 4 & 5 VARIOUS, RESURFACING (PAVER SHIM, RECLAIMING, 1" HBP, & 3/8" PMST) OF VARIOUS ROUTES & OTHER RELATED WORK (Id_3812)	14326	C														
DISTRICTS 5 & 6 VARIOUS, RESURFACING (PAVER SHIM, 3/8" PMST, & 3/4" PMST) OF VARIOUS ROUTES AND OTHER RELATED WORK (Id_3813)	14327	C														
GORHAM NH 16, BRIDGE PAINTING OF STRUCTURAL STEEL OVER PEABODY RIVER - 092/058 (Id_5763)	14334	C	\$231,709													
HUDSON - LONDONDERRY NH 102, WEST ROAD & ROBINSON INTERSECTION IMPROVEMENTS: WIDEN FOR TURN LANES, SIGNALS, & TRUCK LANE (Id_2767)	13743	C					\$1,489,942									
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$1,489,942</td></tr><tr><td>HUDSON</td><td>\$744,421</td></tr><tr><td>TOTAL</td><td>\$2,234,363</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$1,489,942	HUDSON	\$744,421	TOTAL	\$2,234,363						
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$1,489,942															
HUDSON	\$744,421															
TOTAL	\$2,234,363															
KINGSTON NH 125, TRAFFIC SIGNAL UPGRADES & MINOR RECONSTRUCTION @ INTERSECTION WITH NH 111 / MAIN STREET AND THE INTERSECTION WITH NH 107 / SCOTLAND ROAD (Id_3518)	14046	C						\$446,418								
LEBANON NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING AT US 4 SOUTHEAST 0.8 MILES (Id_2930)	13185A	C		\$2,590,517												

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
LEBANON NH 120, INTERSECTION IMPROVEMENTS @ HANOVER STREET, HEATER ROAD, & ETNA ROAD TO INCLUDE SIGNAL COORDINATION (Id_4220) <table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$225,000</td></tr><tr><td>DHMC</td><td>\$80,000</td></tr><tr><td>TOTAL</td><td>\$305,000</td></tr></table>	MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$225,000	DHMC	\$80,000	TOTAL	\$305,000	14141 Alan Hanscom 448-2654	C		\$225,000				
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$225,000															
DHMC	\$80,000															
TOTAL	\$305,000															
LEE adv 04/06 NH 152, RELOCATION OF HIGH STREET FURTHER WEST TO IMPROVE THE INTERSECTION OF NH 125 / NH 152 (Id_5912)	14387 Mike Fudala 271-2524	C						\$357,363								
PETERBOROUGH adv 10/05 SHARON ROAD, PAINT BRIDGE OVER CONTOOCOOK RIVER - 071/054 (Id_3520)	14269 Jerry Zoller 271-2731	C				\$192,756										
PITTSFIELD - LACONIA adv 05/05 NH 107, NORTHWOOD T/L TO LACONIA URBAN COMPACT LINE UPDA TE GUARDRAIL AND TERMINALS - [Betterment Guardrail Improvement Program] (Id_3779)	13853 Mike Fudala 271-2524	C			\$642,280											
RESURFACING DISTRICT 1 comp 08/05 US 3 & NH 16, RESURFACE (CHIP SEAL) 9.89 MILES IN PITTSBURG (US 3) & 8.83 MILES IN ERROL & WENTWORTH LOCATION (NH 16) (Id_3808)	14322 Wayne Rosw ell 271-2693	C	\$372,760													
STATEWIDE adv 12/06 VARIOUS, ENVIRONMENTAL REMEDIA TION FOR ONGOING AUR, GMP, AND COMPLIANCE WORK FOR GULLY HILL (CONCORD) (Id_5774)	14259M Jim Colburn 271-2693	C					\$50,000									
STATEWIDE comp 12/05 VARIOUS, INSTALLATION OF SNOW SCREENING ON VARIOUS BRIDGES (Id_4188)	14264 Steve Liakos 271-3921	C	\$60,842	\$60,842	\$60,842											
WARNER adv 11/05 NH 103, PAINT BRIDGES OVER WARNER RIVER - 145/053 & 144/056 (Id_3521)	14271 Jerry Zoller 271-2731	C					\$261,529									
WINCHESTER adv 02/06 NH 10, REPLACEMENT OF EXISTING SPAN WIRE SIGNAL AT INTERSECTION OF NH 119 & ELM ST (Id_5822)	14360 Subramanian Sharma 271-2291	C				\$161,821										
WOODSTOCK - LINCOLN adv 04/06 I-93, EXIT 32, REPLACEMENT OF EXISTING SIGNAL SYSTEM & MINOR RAMP WORK TO FORMALIZE LANE USEAGE @ INTERSECTION OF NH 112 (Id_5823)	14361 Subramanian Sharma 271-2291	C	\$446,294													

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
CANAAN - DORCHESTER comp 09/05 NH 118, REPAIR ROADWAY WASHED OUT BY JUNE 10TH STORM INLCUDING RECLAIMING & REPAVING OF ROADWAY (Id_5969) <table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$100,000</td></tr><tr><td>ROAD MAINTENANCE</td><td>\$50,000</td></tr><tr><td>TOTAL</td><td>\$150,000</td></tr></table>	MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$100,000	ROAD MAINTENANCE	\$50,000	TOTAL	\$150,000	14468 Alan Hanscom 448-2654	FA		\$100,000				
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$100,000															
ROAD MAINTENANCE	\$50,000															
TOTAL	\$150,000															
DEERFIELD comp 01/06 NH 43, RECLAIM & PAVE 3,000' STARTING 500' WEST OF COFFEE TOWN RD RUNNING EAST TO PAVEMENT JOINT FROM PREVIOUS BETTERMENT PROJECT (Id_5957)	14455 Ralph Sanders 868-1133	FA						\$64,000								
DISTRICT 3 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5943)	11663N Mark Morrill 524-6667	FA			\$10,000											
DORCHESTER comp 09/05 RIVER ROAD, RECONSTRUCT ROADWAY WASHED OUT BY JUNE 10TH STORM INCLUDING SELECT MATERIALS AND REPAVING OF ROADWAY (Id_5967) <table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$50,000</td></tr><tr><td>ROAD MAINTENANCE</td><td>\$25,000</td></tr><tr><td>TOTAL</td><td>\$75,000</td></tr></table>	MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$50,000	ROAD MAINTENANCE	\$25,000	TOTAL	\$75,000	14466 Alan Hanscom 448-2654	FA		\$50,000				
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$50,000															
ROAD MAINTENANCE	\$25,000															
TOTAL	\$75,000															
FRANCONIA comp 05/06 NH 18, CONSTRUCT TOEWALLS AT EACH ABUTMENT AND WING ON BRIDGE OVER BLACK BROOK - 085/104 (Id_6193)	14602 Doug Gosling 271-3667	FA	\$2,075													
STATEWIDE comp 07/06 VARIOUS, PURCHASE TRAFFIC BUREAU'S GREENLITE (THERMO) POWDER & THERMOPLASTIC FOR RESTRIPIING SEATE'S HIGHWAY SYSTEM IN FY 2006 (Id_6199)	14612 John Corcoran 271-2291	FA	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333								
STATEWIDE BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [Id 4212] (Id_4212)	BET-BRPI Ed Welch 271-3667	FA	\$50,000	\$25,000		\$50,000	\$50,000	\$50,000								
STRATHAM WINNICUTT ROAD, REHABILITATE BRIDGE OVER WINNICUT RIVER - 122/096 (Id_3542)	13717 Bob Landry 271-3725	FA						\$255,247								
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT CANAAN PATROL SHED #205 COMPLIANCE WORK (Id_5687)	14259A Jim Colburn 271-2693	CNA		\$6,500												
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT NEW LONDON PATROL SHED #214 COMPLIANCE WORK (Id_5688)	14259B Jim Colburn 271-2693	CNA		\$8,000												

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2006</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION SOIL CHARACTERIZATION @ FRANKLIN BRIDGE MAINTENANCE YARD (Id_5695)		14259D Jim Colburn 271-2693	CNA		\$21,500				
<b>STATEWIDE</b> PINKHAM SHED, ENVIRONMENTAL REMEDIATION - 113 COMPLIANCE (Id_5696)		14259F Jim Colburn 271-2693	CNA	\$9,100					
<b>STATEWIDE</b> VARIOUS, ENVIRONMENTAL REMEDIATION AT RUMNEY PIT SITE - SOIL SAMPLING (Id_5775)		14259N Jim Colburn 271-2693	CNA		\$14,000				
<b>STATEWIDE</b> ONGOING INVESTIGATIONS AND REPORTING AT BUREAU OF TRAFFIC (Id_5850)		14259Q Jim Colburn 271-2693	CNA					\$16,000	
<b>STATEWIDE - M &amp; R ACTIVITIES</b> ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Id_6111)		13921D Alan Rawson 271-3151	CNA	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550
<b>MULTI-FUNDED PROJECT, TOTALS</b>									
BETTERMENT		\$33,300							
FEDERAL		\$45,360							
OTHER STATE MATCH		\$11,340							
<b>TOTAL</b>		<b>\$90,000</b>							
THIS YEAR DISTRICT BUDGETS	\$21,220,000			\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS	\$26,756,616			\$5,655,651	\$7,635,216	\$2,168,169	\$3,051,193	\$5,026,463	\$3,219,924
THIS YEAR DISTRICT BALANCES	(\$5,536,616)			(\$1,666,291)	(\$3,773,176)	\$1,821,191	(\$59,173)	(\$1,249,303)	(\$609,864)
FISCAL YEAR 1992 thru 2006				\$43,983,878	\$51,649,895	\$41,798,540	\$40,178,513	\$48,927,142	\$39,598,126
DISTRICT BUDGETS TO DATE	\$275,518,516			\$49,150,588	\$48,281,509	\$50,440,363	\$38,303,470	\$53,541,651	\$35,800,934
DISTRICT BALANCES TO DATE	\$9,382,422			\$5,166,711	(\$3,368,386)	\$8,641,823	(\$1,875,042)	\$4,614,509	(\$3,797,192)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>PEMBROKE</b> US 3 / PEMBROKE HILL RD, PURCHASE THE PROPERTY ACROSS FROM THIS INTERSECTION FOR FUTURE INTERSECTION IMPROVEMENT PROJECT (Id_6038)	14477 Bill Oldenburg 271-2604	P/R					\$230,000	
<b>BARTLETT</b> adv 11/06 US 302, REMOVE BY PASSED HISTORIC STEEL TRUSS BRIDGE OVER ROCKY BRANCH RIVER - 191/139 (Id_5836)	14372 Steve Liakos 271-3921	C	\$224,500					
<b>BATH TO LITTLETON</b> adv 11/06 NH 10, GUARDRAIL UPGRADE AND OTHER RELATED WORK FROM HAVERHILL T/L TO I-93 IN LITTLETON [Betterment Guardrail Improvement Program] (Id_2937)	13427 Mike Fudala 271-2524	C	\$500,000					
<b>CANTERBURY</b> adv 01/07 WEST ROAD, SLOPE STABILIZATION FROM MAY 2006 FLOODS (Id_6320)	14719 Mike Fudala 271-2524	C			\$538,000			
<b>DALTON</b> adv 03/07 NH 135, CONSTRUCT BRIDGE OVER AN UNNAMED BROOK - 113/135 TO REPLACE A FAILING METAL CULVERT (Id_6282)	14638 David Scott 271-2731	C	\$480,000					
<b>ENFIELD</b> adv 03/07 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING 3.0 MILES SOUTHEAST OF US 4, SOUTHEAST 1.2 MILES (Id_2933)	13185D Alex Vogt 271-2230	C		\$1,275,000				
<b>GILFORD</b> adv 02/07 US 3 BY-PASS, REPLACEMENT OF EXISTING SIGNAL SYSTEM AT NH 11 (Id_5821)	14359 Subramanian Sharma 271-2291	C			\$200,000			
<b>HANOVER</b> adv 02/06 NH 10, REPLACEMENT OF BRIDGE OVER MINK BROOK - 040/043 (Design Build) (Id_3541)	13935 David Scott 271-2731	C		\$1,625,000				
<b>HOOKSETT</b> adv 09/06 I-93 / I-293, SLOPE AND DRAINAGE REPAIRS AT INTERSECTIONS (Id_6264)	14625 Mike Fudala 271-2524	C					\$57,550	
<b>LOUDON</b> adv 02/07 NH 106 / NH 129, REPLACE EXISTING SIGNAL SYSTEM (Id_6206)	14614 Subramanian Sharma 271-2291	C			\$250,000			
<b>RESURFACING DISTRICT 1</b> adv 03/06 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 1 (Id_3597)	14581 Eric Thibodeau 271-3151	C	\$2,046,500					
<b>RESURFACING DISTRICT 2</b> adv 03/06 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 2 (Id_3598)	14582 Eric Thibodeau 271-3151	C		\$2,046,050				

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>RESURFACING DISTRICT 3</b> adv 03/06 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 3 (Id_2395)	14583 Eric Thibodeau 271-3151	C			\$2,349,566			
<b>RESURFACING DISTRICT 4</b> adv 03/06 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 4 (Id_2396)	14584 Eric Thibodeau 271-3151	C				\$2,064,600		
<b>RESURFACING DISTRICT 5</b> adv 03/06 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 5 (Id_2397)	14585 Eric Thibodeau 271-3151	C					\$2,268,699	
<b>RESURFACING DISTRICT 6</b> adv 03/06 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 6 (Id_2398)	14586 Eric Thibodeau 271-3151	C						\$2,033,500
<b>RYE</b> adv 05/07 NH 1A, RECONSTRUCT FOYES CORNER (Id_628)	12595 Alex Vogt 271-2230	C						\$1,917,000
<b>STATEWIDE</b> adv 06/06 BRIDGE, SNOW FENCE INSTALLATION ON VARIOUS BRIDGES (38) IN DISTRICTS 1 AND 3 (Id_6042)	14480 Steve Liakos 271-3921	C	\$157,079		\$157,079			
<b>TAMWORTH</b> adv 02/07 NH 16 / NH 113, INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY AND TRAFFIC FLOW (Id_3569)	13918 Ram Maddali 271-2107	C			\$100,000			
<b>WARREN</b> adv 12/06 NH 25, RECONSTRUCTION FROM BENTON T/L TO 2 MILES SOUTH & ADD SHOULDERS (Id_2640)	13209 Donald Lyford 271-2165	C		\$3,000,000				
<b>ALTON</b> NH 11, UPGRADE DRAINAGE & GUARDRAIL & PROVIDE 4' SHOULDERS AT ROLLINS HILL (RPC HIRI Project) (Id_3957)	14018 Mark Morrill 524-6667	FA			\$145,000			
<b>ANDOVER</b> NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES (Id_2832)	13349 Alan Hanscom 448-2654	FA		\$250,000				
<b>ANTRIM</b> US 202, VILLAGE DRAINAGE PROJECT TO COORDINATE WITH A SIDEWALK CONSTRUCTION IN A TE PROJECT (Id_5851)	14382 Charles Willeke 352-2302	FA				\$75,000		
<b>ASHLAND</b> HIGHLAND STREET, RECONSTRUCT 3300 FT TO RECLASSIFY AS A CLASS II ROADWAY & RELINQUISH OWNERSHIP TO THE TOWN OF ASHLAND (Id_3585)	13691 Caleb Dobbins 271-2693	FA			\$40,154			



PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>BARRINGTON</b> NH 9 / RIVER ROAD, INSTALL 300' OF 15" HDPE CULVERT IN CONJUNCTION WITH STONED LINED SWALES (Id_6186)	14597 Ralph Sanders 868-1133	FA						\$9,000
<b>BATH</b> NH 135, RECONSTRUCT TOP SEVERAL FEET OF 350 LF RETAINING WALL & CONSTRUCT NEW W-BEAM BRIDGE RAIL (Id_5749)	14290 Alan Hanscom 448-2654	FA		\$60,000				
<b>BEDFORD</b> NH 101 WB, MINOR WIDENING TO TWO (2) THRU LANES FROM NH 114 / BOYTON ST INTERSECTION TO AND THRU CONSTITUTION AVE INTERSECTION, TO IMPROVE TRAFFIC CONGESTION (Id_6146)	14572 John Corcoran 271-2291	FA					\$85,000	
<b>BELMONT - LACONIA</b> NH 106, PROVIDE A NB LEFT TURN LANE INTO NH TECHNICAL COLLEGE DRIVEWAY BY ELIMINATING THE SB TRUCK LANE AND RE-STRIPING THE PAVEMENT (Id_5971)	14470 Mike Fudala 271-2524	FA			\$222,000			
<b>BOSCAWEN</b> US 3, REHABILITATE 80'L X 6'W X 6.5H RC BOX CULVERT APPROXIMATELY 1/4 MILE SOUTH OF MERRIMACK COUNTY COMPLEX (Id_4242)	14153 Alan Hanscom 448-2654	FA		\$10,000				
<b>BOW</b> NH 3A, SLOPE, DRAINAGE REPAIRS DUE TO MAY 2006 FLOOD. (Id_6316)	14692 Hiram Morrill 485-9526	FA					\$20,000	
<b>BRENTWOOD</b> NH 27, INSTALL 370 LF OF 15" HDPE CULVERT 1000' EAST OF NORTH ROAD TO HELP REDUCE THE SODIUM CHLORIDE (Id_6165)	14587 Ralph Sanders 868-1133	FA						\$9,000
<b>CANDIA</b> MAIN STREET, DRAINAGE & ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6313)	14702 Hiram Morrill 485-9526	FA					\$10,000	
<b>CANDIA</b> PATROL SHED PS509, DRAINAGE REPAIRS [MAY 2006 FLOOD] (Id_6300)	14731 Kevin Russell 485-3806	FA					\$20,000	
<b>CANTERBURY</b> NH 132, SLOPE, DRAINAGE REPAIR DUE TO MAY 2006 FLOOD. (Id_6310)	14715 Hiram Morrill 485-9526	FA			\$60,000			
<b>CONCORD</b> NH 106, CONSTRUCTION OF PARKING LOT FOR THE BUREAU OF TRAFFIC (Id_5960)	14459 John Corcoran 271-2291	FA					\$45,000	
<b>DEERING</b> RESERVOIR ROAD, RECLAIM, PAVE AND UPGRADE (Id_6257)	14514 Doug Graham 271-3667	FA				\$125,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DERRY</b> ISLAND POND RD, SLOPE, DRAINAGE & ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6309)	14710 Hiram Morrill 485-9526	FA					\$60,000	
<b>DISTRICT 1</b> VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5942)	11661N Greg Placy 788-4641	FA	\$321,044					
<b>DISTRICT 1</b> VARIOUS, LEVELING PROJECT (Id_6283)	11661O Greg Placy 788-4641	FA	\$300,000					
<b>DISTRICT 1</b> US 3, TWIN MOUNTAIN, @ JUNCTION OF NH 115, CONSTRUCT DOUBLE CHIP SEAL NORTHELY 1.0 MILE (Id_6293)	14751 Greg Placy 788-4641	FA	\$70,000					
<b>DISTRICT 2</b> VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5941)	11662N Alan Hanscom 448-2654	FA		\$302,474				
<b>DISTRICT 2</b> VARIOUS, LEVELING PROJECT (Id_6284)	11662O Alan Hanscom 448-2654	FA		\$211,000				
<b>DISTRICT 2</b> US 3, HEBRON, @ NORTH SHORE ROAD, CONSTRUCT DOUBLE CHIP SEAL NORTHELY 1.5 MILES (Id_6294)	14752 Alan Hanscom 448-2654	FA		\$66,000				
<b>DISTRICT 3</b> VARIOUS, LEVELING PROJECT (Id_6285)	11663O Mark Morrill 524-6667	FA			\$489,000			
<b>DISTRICT 3</b> NH 106, REMEDIAL UNDERDRAIN AND RELATED WORK TO ADDRESS WATER BLEEDING UP THROUGH THE PAVEMENT IN VARIOUS LOCATIONS (Id_5715)	14279 Mike Fudala 271-2524	FA			\$511,500			
<b>DISTRICT 3</b> NH 106, LOUDON, @ THE LOBSTER POOL RESTAUNT, CONSTRUCT RUBBER CHIP SEAL NORTHELY .8 MILES (Id_6295)	14753 Mark Morrill 524-6667	FA			\$71,000			
<b>DISTRICT 4</b> VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5944)	11664N Doug Graham 271-3667	FA				\$430,512		
<b>DISTRICT 4</b> VARIOUS, LEVELING PROJECT (Id_6286)	11664O Doug Graham 271-3667	FA				\$225,000		
<b>DISTRICT 4</b> NH 124, NEW IPSWICH, @ HIGH BRIDGE, CONSTRUCT DOUBLE CHIP SEAL NORTHERLY 1.6 MILES (Id_6296)	14754 Doug Graham 271-3667	FA				\$69,000		
<b>DISTRICT 5</b> VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5945)	11665N Hiram Morrill 485-9526	FA					\$345,410	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 5</b> VARIOUS, LEVELING PROJECT (Id_6287)	11665O Hiram Morrill 485-9526	FA					\$313,000	
<b>DISTRICT 5</b> NH 28, ALLENSTOWN, @ US3, CONSTRUCT MICRO SURFACE MIX NORTHERLY 1.2 MILES (Id_6297)	14755 Hiram Morrill 485-9526	FA					\$103,000	
<b>DISTRICT 6</b> VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5946)	11666N Doug DePorter 868-1133	FA						\$338,746
<b>DISTRICT 6</b> VARIOUS, LEVELING PROJECT (Id_6288)	11666O Doug DePorter 868-1133	FA						\$321,000
<b>DISTRICT 6</b> NH 125, KINGSTON, @ NH 107, CONSTRUCT NOVA CHIP NORTHERLY .75 MILES TO THE INTERSECTION OF NH 111 (Id_6298)	14756 Doug DePorter 868-1133	FA						\$76,000
<b>DISTRICTS</b> BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789] (Id_789)	BET-FA* Caleb Dobbins 271-2693	FA	\$91,000	\$100,000	\$100,000	\$100,000	\$100,000	\$48,000
<b>DISTRICTS</b> PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) [Id 792] (Id_792)	BET-RL* Caleb Dobbins 271-2693	FA	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>DUMMER</b> NH 16, REHABILITATION OF SECTION DAMAGED DURING THE WINTER (Id_6212)	14617 Greg Placy 788-4641	FA	\$300,000					
<b>EATON</b> NH 153, RECONSTRUCT 250 FT, RAISING THE GRADE AND INSTALLING VARIOUS DRAINAGE STRUCTURES TO RESOLVE FLOODING PROBLEMS (Id_3510)	13665 Mark Morrill 524-6667	FA			\$18,000			
<b>ENFIELD</b> NH 4A, APPROXIMATELY 150 FT OF SLOPE STABILIZATION ALONG MASCOMA LAKE APPROXIMATELY 1 MILE EAST OF LEBANON / ENFIELD T/L (Id_6044)	14481 Alan Hanscom 448-2654	FA		\$200,500				
<b>ERROL - PITTSBURG</b> US 3 & NH 16, PAVEMENT LEVELING (Id_5972)	14471 Greg Placy 788-4641	FA	\$50,000					
<b>FITZWILLIAM</b> NH 119, REALIGNMENT OF NH 119 & HOLMAN ROAD INTERSECTION, REPLACEMENT OF DRAINAGE, ADDING A SHOULDER & INSTALLING GUARD RAIL (\$44,000 is coming from the cancelled Swanzey 14396 & 14397 FY 05 projects. The additional \$36,000 and overtime will come from id 3833 FY 06) (Id_6115)	14560 Charles Willeke 352-2302	FA				\$80,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>FREMONT</b> NH 107, INSTALL 4 CATCH BASINS IN FRONT OF 363 MAIN STREET (Id_6278)	14632 Ralph Sanders 868-1133	FA	\$110,000					\$9,000
<b>GORHAM - SHELBURNE</b> US 2, CONSTRUCT 5' SHOULDERS, 1.4 MILES WEST OF NH 16 TO A POINT 4 MILES EAST OF GORHAM - SHELBURNE T/L (EXCLUDING GORHAM MAIN STREET) (Id_2905)	Greg Placy 788-4641	FA						
<b>GROTON</b> NORTH GROTON ROAD, REPAIR ROADWAY WASHED OUT BY JUNE 10TH STORM INCLUDING RECLAIMING & REPAVING OF ROADWAY (Id_5968)	14467 Alan Hanscom 448-2654	FA						
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$70,000								
ROAD MAINTENANCE \$30,000								
<b>TOTAL \$100,000</b>								
<b>HAVERHILL</b> NH 10, RECONSTRUCT STEEP EMBANKMENT APPROXIMATELY ONE MILE SOUTH OF NH 116 (Id_4243)	14154 Alan Hanscom 448-2654	FA		\$80,000				
<b>HEBRON</b> NH 3A, IMPROVE NORTH SHORE ROAD INTERSECTION PLATFORM (Id_5925)	14395 Alan Hanscom 448-2654	FA		\$38,000				
<b>HENNIKER</b> WARNER RD, SLOPE, DRAINAGE AND ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6312)	14689 Hiram Morrill 485-9526	FA		\$40,000				
<b>HOOKSETT</b> NH 3A, SLOPE, DRAINAGE AND ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6318)	14695 Hiram Morrill 485-9526	FA					\$130,000	
<b>JACKSON</b> NH 16A, REALIGN INTERSECTION INTO A 'T' @ NH 16 (Id_6299)	14639 John Corcoran 271-2291	FA	\$30,000					
<b>KENSINGTON</b> NH 150, REPLACE TWO 60" CMP CULVERTS 500' & 1600' SOUTH OF THE INTERSECTION OF NH 108 (Id_6143)	14569 Ralph Sanders 868-1133	FA						\$30,000
<b>LACONIA</b> NH 106, CONSTRUCT A NORTHBOUND RIGHT TURN LANE ONTO ELM STREET AT THE INTERSECTION OF MEREDITH CENTER ROAD & ELM STREET. WIDEN MEREDITH CENTER ROAD & ELM STREET TO PROVIDE A RIGHT ONLY AND A THRU/LEFT TURN LANE SEPARATION. (Id_6260)	14622 John Corcoran 271-2291	FA			\$80,000			
<b>LEBANON, NH - HARTFORD, VT</b> I-89, CONSTRUCTION OF FIXED AUTOMATED SPRAY TECHNOLOGY (FAST) ON BRIDGE OVER CONNECTICUT RIVER - 044/103 (Id_6341)	14770 Alan Hanscom 448-2654	FA		\$75,000				

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>LEE</b> NH 125, SLIP LINE 30" RCP CULVERT, 1000' NORTH OF KELSEY ROAD (Id_6166)	14580 Ralph Sanders 868-1133	FA						\$22,000
<b>LINCOLN</b> DEWATER CONTAMINATED WATER FROM TANK HOLE (Id_6171)	14589 David Goulet 271-1639	FA	\$26,141					
<b>LONDONDERRY - DERRY</b> NH 28, CONSTRUCT SHOULDERS & UPGRADE DRAINAGE FROM NH 128 IN LONDONDERRY TO THE DERRY COMPACT LINE (Id_2887)	13791 Hiram Morrill 485-9526	FA					\$180,000	
<b>MANCHESTER</b> I-93 SB, SLOPE & DRAINAGE REPAIRS @ MM 19.4 DUE TO FLOOD MAY 2006 (Id_6302)	14732 Hiram Morrill 485-9526	FA					\$10,000	
<b>MANCHESTER</b> PURCHASE A POLYMER MODIFIED ASPHALT MATERIAL TO REPAIR SEVER READWAY CRACKING (Id_6304)	14742 Hiram Morrill 485-9526	FA					\$25,000	
<b>NEW IPSWICH</b> SMITHVILLE ROAD, BRIDGE EMERGENCY REPAIR OF FAILING MULTIPLATE PIPE AND SLIP LINING OVER WEST BRANCH SOUHEGAN RIVER - 113/074 (Id_6207)	14615 Ed Welch 271-3667	FA				\$65,000		
<b>OSSIPEE</b> NH 16 / NH 25, REPAIR DECK OVER LOVELL RIVER - 152/268 (Id_4151)	14096 Ed Welch 271-3667	FA			\$100,000			
<b>OSSIPEE</b> NH 16 / NH 25, REPAIR DECK OVER CHOCORA RIVER - 123/324 (Id_4153)	14097 Ed Welch 271-3667	FA			\$300,000			
<b>PELHAM</b> MAIN STREET, SLOPE, DRAINAGE AND ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6314)	14720 Hiram Morrill 485-9526	FA					\$10,000	
<b>PITTSFIELD</b> NH 28 & NH 107, SIGNALIZATION OF INTERSECTION (Id_5914)	14388 John Corcoran 271-2291	FA					\$63,000	
<b>SHELBURNE</b> US 2, SHIM & OVERLAY CURVE 1500 FT EAST OF REST AREA TO CORRECT SUPERELEVATION (Id_6092)	14537 Greg Placy 788-4641	FA	\$60,000					
<b>SPECIAL STATEWIDE</b> REPLACE SWITCHES IN APPROX. 10 HIMA ST LIGHTS. THE EXISTIING SWITCHES CONTAIN MERCURY AND THIS WILL ELIMINATE THIS ENVIRONMENTAL CONCERN (Id_6030)	14473 Chuck Schmidt 271-2297	FA	\$2,833	\$2,833	\$2,833	\$2,833	\$2,833	\$2,833
<b>STATEWIDE</b> VARIOUS, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES, FY2007 (Id_6270)	12927G Dave Powelson 271-3714	FA	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> TRAFFIC, REPLACEMENT OF THE "WELCOME TO NH" SIGNS AND INSTALLATION OF NEW SIGNS LEAVING THE STATE (Id_5939)	14445 John Corcoran 271-2291	FA	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
<b>STATEWIDE</b> BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [Id 4212] (Id_4212)	BET-BRPI Ed Welch 271-3667	FA	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>STATEWIDE</b> BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) [Id 3639] (Id_3639)	BET-HIRI* John Corcoran 271-2291	FA	\$71,333	\$71,333	\$8,333	\$71,333	\$71,334	\$71,334
<b>STATEWIDE</b> TRAFFIC, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)[Id 3833] (Id_3833)	BET-ISU John Corcoran 271-2291	FA	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>STRAFFORD</b> NH 126, REPLACE 48" CMP IN KIND, 75' NORTH OF MOUSUM ROAD (Id_6110)	14558 Ralph Sanders 868-1133	FA						\$22,000
<b>SUTTON</b> NH 114, INSTALL DRAINAGE, CONSTRUCT 1 FOOT LIFT FOR 600 FEET, PAVE 600 FEET (Id_6334)	14759 Alan Hanscom 448-2654	FA		\$55,000				
<b>TAMWORTH</b> NH 113A, BRIDGE REHABILITATION OVER SWIFT RIVER - 061/091 (Id_6066)	14497 Kyle Fox 271-3667	FA			\$75,000			
<b>TAMWORTH</b> NH 113, REPAIR & EXTEND CONCRETE BOX CULVERT TO ALLOW FOR FUTURE WIDENING OF THE ROADWAY. CONSTRUCT NEW HEADERS & WING WALLS ON BOTH ENDS, REALIGN & STRAIGHTEN THE STREAM CHANNEL. (Id_6154)	14574 Jack Cilley 524-6667	FA			\$7,500			
<b>WAKEFIELD</b> NH 16, EXTEND SHOULDER WIDTH 12 FOOT FOR ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF LONG RIDGE ROAD (Id_3916)	14087 Mark Morrill 524-6667	FA				\$64,920		
<b>WAKEFIELD</b> NH 16, EXTEND SHOULDER TO 12 FOOT ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF WILSON ROAD (Id_3917)	14088 Mark Morrill 524-6667	FA				\$62,270		
<b>WALPOLE</b> NH 12, RECLAIM AND PAVE IN NORTH WALPOLE FROM ARCH BRIDGE NORTH TO OAK STREET (Id_5959)	14458 Charles Willeke 352-2302	FA				\$100,000		
<b>WALPOLE</b> NH 12, SLIP LINE FAILING 78" METAL CROSS PIPE, 800 FT OF SOUTH STREET (Id_5970)	14469 Charles Willeke 352-2302	FA				\$165,000		

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2007</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>WARNER</b> PUMPKIN HILL RD, SLOPE DRAINAGE & ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6308)		14687 Hiram Morrill 485-9526	FA		\$20,000				
<b>WARNER</b> PUMPKIN HILL ROAD, 300 FT N OF BARTLETT LOOP RD SOUTH- TO STABILIZE 200 FT OF ERODED SLOPE (Id_6346)		14774 Mike Fudala 271-2524	FA					\$230,000	
<b>WHITEFIELD</b> FOREST LAKE ROAD, CRUSH EXISTING PILE OF WASTE ASPHALT AND REPAVE (Id_6301)		14746 Greg Placy 788-4641	FA	\$20,000					
<b>WINCHESTER</b> LOST ROAD, REPAIR SINK HOLE, SUBSURFACE INVESTIGATION; APPROXIMATELY 2,000 FEET WEST OF NH 119 (Id_6185)		14596 Doug Graham 271-3667	FA				\$18,000		
<b>STATEWIDE</b> PINKHAM SHED, ENVIRONMENTAL REMEDIATION - 113 COMPLIANCE (Id_5696)		14259F Jim Colburn 271-2693	CNA	\$5,653					
<b>STATEWIDE</b> ONGOING INVESTIGATIONS AND REPORTING AT BUREAU OF TRAFFIC (Id_5850)		14259Q Jim Colburn 271-2693	CNA					\$9,000	
THIS YEAR DISTRICT BUDGETS	\$21,220,000			\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS	\$35,322,946			\$5,202,249	\$9,934,357	\$6,288,322	\$3,927,445	\$4,724,993	\$5,245,580
THIS YEAR DISTRICT BALANCES	(\$14,102,946)			(\$1,212,889)	(\$6,072,317)	(\$2,298,962)	(\$935,425)	(\$947,833)	(\$2,635,520)
FISCAL YEAR 1992 thru 2007				\$49,186,127	\$61,584,252	\$48,086,862	\$44,105,958	\$53,652,135	\$44,843,706
DISTRICT BUDGETS TO DATE	\$296,738,516			\$53,139,948	\$52,143,549	\$54,429,723	\$41,295,490	\$57,318,811	\$38,410,994
DISTRICT BALANCES TO DATE	(\$4,720,524)			\$3,953,821	(\$9,440,703)	\$6,342,862	(\$2,810,467)	\$3,666,676	(\$6,432,712)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI										
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%										
CHICHESTER adv 03/07 US 4 / US 202 / NH 9, INTERSECTION IMPROVEMENTS @ MAIN ST & HORSE CORNER ROAD (Id_3683)	13922 Donald Lyford 271-2165	C	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,524,268	\$2,000,000										
DISTRICT 1 adv 02/07 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Id_6330)	14761 Eric Thibodeau 271-3151	C																
DISTRICT 2 adv 02/07 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Id_6329)	14762 Eric Thibodeau 271-3151	C																
DISTRICT 3 adv 02/07 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Id_6325)	14763 Eric Thibodeau 271-3151	C																
DISTRICT 4 adv 02/07 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Id_6326)	14764 Eric Thibodeau 271-3151	C																
DISTRICT 5 adv 02/07 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Id_6327)	14765 Eric Thibodeau 271-3151	C																
DISTRICT 6 adv 02/07 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Id_6328)	14766 Eric Thibodeau 271-3151	C																
HAVERHILL, NH - NEWBURY, VT adv 09/07 NEWBURY ROAD, BRIDGE REHABILITATION & PAINTING OF STRUCTURAL STEEL OVER CONNECTICUT RIVER - 099/149 (Id_5764)	14335 David Scott 271-2731	C																
MILFORD adv 02/08 NH 101, REPLACE SPAN WIRE SIGNAL AND UPGRADE SIGNALS TO COORDINATE WITH RAILROAD SIGNALS AT THE INTERSECTION OF NH 101A AND RIVER STREET (Id_6256)	14513 Subramanian Sharma 271-2291	C					\$250,000											
WINDHAM adv 12/07 SOUTH LOWELL RD, PHASE 1 TO CONSTRUCT SHARED ROADWAY BICYCLE LANE - 2.1 MILES [98-03TE] (Id_2291)	13113 Chris Waszczuk 271-6675	C					\$735,000											
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$735,000</td></tr><tr><td>FEDERAL</td><td>\$608,000</td></tr><tr><td>WINDHAM</td><td>\$152,000</td></tr><tr><td>TOTAL</td><td>\$1,495,000</td></tr></table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$735,000	FEDERAL	\$608,000	WINDHAM	\$152,000	TOTAL	\$1,495,000						
MULTI-FUNDED PROJECT, TOTALS																		
BETTERMENT	\$735,000																	
FEDERAL	\$608,000																	
WINDHAM	\$152,000																	
TOTAL	\$1,495,000																	
DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) [Id 789] (Id_789)	BET-FA* Caleb Dobbins 271-2693	FA	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000										
DISTRICTS PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) [Id 792] (Id_792)	BET-RL* Caleb Dobbins 271-2693	FA	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000										



PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2008</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>PITTSFIELD</b> NH 107, RECLAIM EXISTING ROADWAY - THIS 4410 LF PROJECT WOULD INCLUDE SAME CRUSHED GRAVEL; FROM OLD NH 28 NORTH TO BARNSTEAD T/L (0.8MI) (ld_2132)		12973 Mark Morrill 524-6667	FA			\$150,000			
<b>STATEWIDE</b> BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS [ld 4212] (ld_4212)		BET-BRPI Ed Welch 271-3667	FA	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>STATEWIDE</b> BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) [ld 3639] (ld_3639)		BET-HIRI* John Corcoran 271-2291	FA	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333
<b>STATEWIDE</b> TRAFFIC, INTERSECTION / SIGNAL UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)[ld 3833] (ld_3833)		BET-ISU John Corcoran 271-2291	FA	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
THIS YEAR DISTRICT BUDGETS	\$21,220,000			\$3,989,360	\$3,862,040	\$3,989,360	\$2,992,020	\$3,777,160	\$2,610,060
THIS YEAR DISTRICT PROGRAMS	\$20,754,268			\$2,503,333	\$4,578,333	\$2,653,333	\$2,503,333	\$6,012,601	\$2,503,333
THIS YEAR DISTRICT BALANCES	\$465,733			\$1,486,027	(\$716,293)	\$1,336,027	\$488,687	(\$2,235,441)	\$106,727
FISCAL YEAR 1992 thru 2008				\$51,689,460	\$66,162,585	\$50,740,195	\$46,609,291	\$59,664,736	\$47,347,039
DISTRICT BUDGETS TO DATE	\$317,958,516			\$57,129,308	\$56,005,589	\$58,419,083	\$44,287,510	\$61,095,971	\$41,021,054
DISTRICT BALANCES TO DATE	(\$4,254,791)			\$5,439,848	(\$10,156,996)	\$7,678,888	(\$2,321,781)	\$1,431,235	(\$6,325,985)